



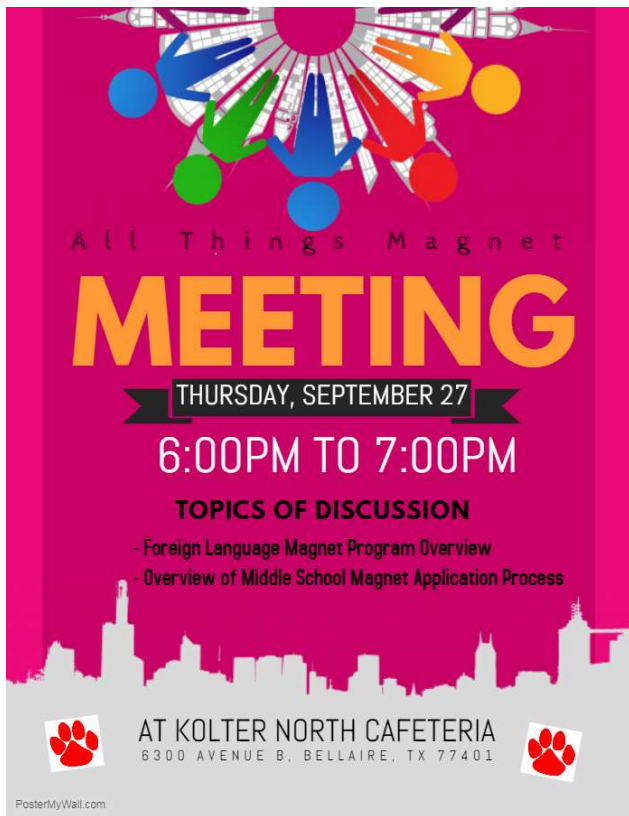
PTO Meeting

September 20, 2018

AGENDA

- ▶ Magnet Update
- ▶ Building Update
- ▶ I Heart Kolter
- ▶ Campout
- ▶ Gala
- ▶ Facebook
- ▶ Directory
- ▶ Budget Review and Approval
- ▶ Questions

Magnet Update

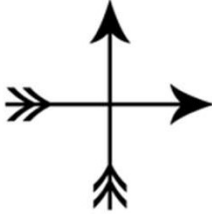


- ### Early Dismissal Assemblies
- Magnet focused
 - Tomorrow's assembly will be focused on Spanish Heritage
 - Performance will include:
 - Traditional Aztec dancing
 - Learning about Aztec history, philosophy, language, culture and foods

Building Update



I  KOLTER

Onward  Upward

FAMILY UNDERWRITING

Campout—It is Back!

- ▶ Saturday, October 13th at Herod Elementary
- ▶ Cost is \$10/adult, \$5 per child
 - ▶ Includes Dinner, snack, and breakfast
- ▶ What to bring:
Tent, sleeping gear, camping chairs, blankets, yard games

Approximate Schedule:

- ▶ Arrival and set up - 5:00 - 6:00 pm
- ▶ Dinner - 6:30 - 7:30pm
- ▶ Movie (TBD) - 8:00pm
- ▶ Lights out/quiet time - 10:00pm
- ▶ Breakfast - 7:00 am
- ▶ Break down and depart by 9:00 am

For more information, contact Steve Vetrano @ vetranos@sbcglobal.net

Gala

- ▶ Save the date!
- ▶ Saturday, January 26th at Braeburn Country Club
- ▶ Theme.....Kolter Royale!

Facebook

- ▶ Kolter PTO is official page for PTO
- ▶ Kolter Community page is not run by PTO
- ▶ Kolter Elementary is operated by school

Directory

- ▶ Have you registered?
- ▶ Have you updated your child(s) information?
- ▶ Questions?
 - ▶ Email directory@kolterpto.com

Kolter Elementary PTO	
Fiscal Year 2018 - 2019 Budget	
Account	2018 - 2019 Budget
Total Revenue	182,500.00
Total Expenses	(232,300.00)
Net Income / (Loss)	(49,800.00)
<u>Selected Revenue Items:</u>	
I Heart Kolter	70,000.00
Gala	55,000.00
Boosterthon	45,000.00
Other	12,500.00
<u>Selected Expense Items:</u>	
Teacher Grants	(56,400.00)
Art	(50,000.00)
Teacher Training	(30,000.00)
Appreciation (e.g., teachers, volunteers, lunches, 5th grade, etc.)	(26,000.00)
Field Trips	(25,000.00)
Administrative (e.g., CC expenses, sales tax, technology, professional services, other admin)	(12,850.00)
Magnet	(10,000.00)
Social (e.g., playdates, receptions, roundup, end of year parties, etc.)	(8,350.00)
Science	(5,000.00)
PE	(3,500.00)
Other Expenses	(5,200.00)

Questions?